

## SENATE BILL 17-171

BY SENATOR(S) Lambert, Lundberg, Moreno, Fields, Guzman, Hill, Martinez Humenik, Merrifield, Todd, Zenzinger; also REPRESENTATIVE(S) Hamner, Young, Rankin, Esgar, Hansen, Mitsch Bush, Pettersen, Rosenthal.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of transportation for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), amend Part XXI, and add (7), as follows:

Section 2. Appropriation.

		APPROPRIATION FROM									
ITE SUBT	ΓAL GENEI FUN		D FUNDS			FEDERAL FUNDS					
\$	\$ \$	\$	\$	\$	\$						
		PART XXI									

## DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION 31,748,583 29,863,386ª 1,885,197<sup>b</sup> (183.5 FTE)

(2) CONSTRUCTION, MAINTENANCE, AND **OPERATIONS** 

1,236,114,586 (3,137.3 FTE) 598,339,646(I)<sup>a</sup>

1,892,141(I)<sup>b</sup>

635,882,799(I)

(3) HIGH **PERFORMANCE** TRANSPORTATION ENTERPRISE

7,716,702

5,627,902(1)<sup>a</sup>

2,088,800(1)b

(4.0 FTE)

This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$625,429 for 6,580 hours of legal services.

<sup>&</sup>lt;sup>b</sup> This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

<sup>\*</sup>Of this amount, \$522,192,870 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$76,146,776 shall be from various sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Motorcycle Operator Safety Training Fund created in Section 43-5-504 (1), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.

<sup>&</sup>lt;sup>b</sup> This amount shall be funded from various reappropriated fund sources.

<sup>\*</sup> This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S.

		 APPROPRIATION FROM									
ITEM & SUBTOTAL	TOTA	 ERAL GENE ND FUI EXE	ND FUNI		ROPRIATED I UNDS	FEDERAL FUNDS					
\$	\$	\$ \$	\$	\$	\$						

<sup>&</sup>lt;sup>b</sup> This amount shall be from fees paid from the Department of Transportation from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

## (4) FIRST TIME DRUNK DRIVING OFFENDERS ACCOUNT

2,000,000

2,000,000a

<sup>a</sup> Of this amount, \$1,500,000 shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., and \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.

(5) STATEWIDE BRIDGE

**ENTERPRISE** 

126,600,000

111,600,000(I)<sup>a</sup>

15,000,000(1)

(2.0 FTE)

(6) MARIJUANA IMPAIRED DRIVING PROGRAM

450,000

450,000°

(7) SOUTHWEST CHIEF RAIL COMMISSION

95,000

95,000\*

<sup>\*</sup>This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included for informational purposes only.

<sup>\*</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1), C.R.S.

					APPROPRIATION FROM								
	ITEM & SUBTOTAL		TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		REAPPROPRIATED FUNDS		FEDERAL FUNDS
	\$		\$		\$		\$		\$		\$	\$	
TOTALS PART XXI (TRANSPORTATION)			<del>\$1,</del>	<del>404,629,871</del>						\$ <del>747,880,934</del> *	,	\$5,866,138 <sup>b</sup>	\$650,882,799°
			\$1,	404,724,871	_		_			\$747,975,934°			

<sup>&</sup>lt;sup>a</sup> Of this amount, \$715,567,548 contains an (I) notation. <sup>b</sup> Of this amount, \$3,980,941 contains an (I) notation.

<sup>&</sup>lt;sup>c</sup> This amount contains an (I) notation.

**SECTION 2.** Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Kevin J. Grantham PRESIDENT OF THE SENATE

Crisanta Duran SPEAKER OF THE HOUSE OF REPRESENTATIVES

Effie Ameen SECRETARY OF

THE SENATE

Marilyn Eddins

CHIEF CLERK OF THE HOUSE

OF REPRESENTATIVES

APPROVED 12:57 PM

John W/Hickenlooper

GOVERNOR OF THE STATE OF COLORADO